

**F.No.28016/2/2013-SSH**  
**Government of India**  
**Ministry of Health & Family Welfare**

**MINUTES OF REVIEW MEETING OF AIIMS-RAIPUR HELD AT RAIPUR ON 31 MAY 2014**

A meeting, convened with advance notice for 30 May 2014, was rescheduled to be held on 31 May 2014 under the Chairmanship of JS (PMSSY) at AIIMS Raipur to review the progress of the work and other issues related to AIIMS Raipur. Shri SM Amrit, Engineering Consultant (PMSSY) and Shri Anurag Salwan, Head, EU-HLL-PMSSY had accompanied JS (PMSSY) to AIIMS Raipur. Director AIIMS Raipur had to be away to Shimla after HFM's review at New Delhi on 30 May 2014.

After a visit of Trauma Centre, Ayush & PMR, Hospital Block-A, Nursing College and Nursing Students Hostel accompanied by Head EU-HLL, PMSSY, Engineering Consultant (PMSSY), DDA, MS, SE, EE (C), GM-HSCC and representatives of Project Consultant and respective Packages contractors detailed review meeting was held. The list of participants is at Annex-A. After review by JS (PMSSY), item-wise package review was done with the package contractors, PC, EE (C) and SE by Head EU-HLL, PMSSY; Engineering Consultant (PMSSY). JS (PMSSY) had separate meetings with faculty and students.

The following is the record of discussions:

1. **Installation of OTs:** It was seen that work under MoR was under progress. DDA was advised to stick to time lines and closely monitor the progress. OT facility being important for patient care needed to be closely monitored. **(Action: Director, AIIMS Raipur)**
2. **CT Scan Facility:** This is a repeat order work by AIIMS Raipur. It was seen that the progress of work was poor. No worthwhile work was going on and the representative of supplier firm was too junior to answer query regarding time line. CT scan facility being important for patient care needed to be closely monitored. **(Action: Director, AIIMS Raipur)**

**3. Housing Complex, AIIMS-Raipur:**

Project Management Agency: M/s HSCC

Agmt. Cost: Rs.30.39 crore

Date of start/completion : 01.09.2008/June 2010

- (a) It was brought by DDA, AIIMS Raipur that three contract agreements with HSCC have been finalised and signed on 30<sup>th</sup> May 2014 as under:-
  - i) **Consultancy agreement for Residential Complex (Phase II):** This includes Design DPR Consultancy for Phase II of Residential Complex, AIIMS Raipur.
  - ii) **Consultancy agreement for School of Public Health:** This caters both for Design DPR Consultancy as well Project Management Consultancy. This has been planned in the land pocket to be allotted to AIIMS Raipur.
  - iii) **Consultancy agreement for Centre of Excellence (Oncology Block):** This caters both for Design DPR Consultancy as well Project Management Consultancy. This has been planned in the 'Future Expansion Pocket', earmarked adjoining to Hospital Building, within present Hospital Complex, Tatibandh, Raipur.
- (b) HSCC was advised to submit detailed project report (DPR) of Residential Complex (Phase-II) by 13<sup>th</sup> June 2014 so that the same could be placed before SFC which is the competent forum to take a view. HSCC was also advised to start preparation of Detailed Estimates and preparation of tender documents so that the tender documents are ready to be issued immediately after approval by competent forum. DDA, AIIMS, Raipur and representative of HSCC brought out that the HSCC had been given the assignment of making the DPR only. It was discussed that considering the paucity of staff in AIIMS, Director, AIIMS-Raipur should take a view regarding Project Management & Supervision Consultancy (PMSC) by HSCC taking into account terms and conditions approved by CCEA in November 2013 pertaining to the case of Phase-III PMSSY for PMSC /PMC . **(Action: Director, AIIMS Raipur; CMD HSCC)**
- (c) The probable cost of School of Public Health (SPH) was discussed and DDA brought out that the civil construction component had been kept at Rs.35 Crore approximately and the balance Rs.65 Crore was for equipments and salary etc.

  
\_\_\_\_\_

It was discussed that HSCC should review the cost. Proper SFC appraisal needs to be conducted. Recently JIPMER International School of Public Health SFC was done in Ministry and the process could be referred to by AIIMS Raipur. It was brought out by DDA that the NRDA (Naya Raipur Development Authority) had asked AIIMS to pay Rs.65 Crores towards land cost. However, the matter had been taken with the State Government to waive off the same as the land was to be provided by the State Govt. free of cost. **(Action: Director, AIIMS Raipur; CMD HSCC)**

- (d) The issue of Centres of Excellence was discussed. HSCC was advised to finalise the drawings and expedite submission to AIIMS Raipur. **(Action: CMD HSCC)**

**4. Package-I (College & Hostel Complex):**

Contractor: M/s Punj Lloyd

Agmt. Cost: 115,20,95,011/- Date of start/completion 30.05.2010 / 29.08.2011

- (a) Progress was reported as unsatisfactory on the part of contractor. It was noted that there had been very little progress since the last review meeting held on 16.11.2013.

- (b) The SE was directed to get the contractor complete required Hostels, 2<sup>nd</sup> Floor of Nursing College on top most priority, since 3<sup>rd</sup> batch of MBBS & 2<sup>nd</sup> batch of Nursing are due to join in the coming academic session 2014-15. Similarly, pending works of Medical College must be completed on priority. The representative of the contractor committed following revised targets:

- i. Nursing Students Hostel (NSH) Complete i.e. 250 Rooms with Dining Hall - 30 June 2014
- ii. Pending works of Medical College - Examination Hall, Lecture Theatre No:4, balance work in Laboratories of priority-II area, water tanks, water proofing treatment - 30 June 2014
- iii. Nursing College – 2<sup>nd</sup> Floor including services - 15 July 2014
- iv. Boys Hostel – One complete Wing i.e. 125 Rooms & Dining Hall - 31 July 2014

**(Action: SE, PC)**

- (c) Issues related to 2<sup>nd</sup> Mobilisation Advance (2<sup>nd</sup> instalment), EOT, withheld amount against Milestones, consideration of Deviation / variation cases by ERC, cash flow, etc. were discussed. SE brought out that as many as 26 cases pertaining to Deviations / Variations in all Packages were pending for comments with DDPRC because of which the submission of cases to ERC was pending. It was decided that M/s Hospitech Management Consultants Pvt. Ltd., DDPR Consultants, AIIMS-Raipur would be called for a meeting at MoH&FW on 4 June 2014 to resolve the said issues. **(Action: Head, EU-HLL)**

**5. Issues related to Package-II (Hospital Complex)& IV (Estate Services):**

Contractor (Pkg.II): M/s BL Kashyap

Agmt. Cost: Rs. 262,40,78,017/- Date of start/completion 11.09.2010 / 10.09.2012

Contractor (Pkg. IV – Estate Services): M/s BL Kashyap

Agmt. Cost: Rs.63,33,44,378/- Date of start/completion 02.02.2012 / 01.02.2013

- a) SE-AIIMS-Raipur reported that the progress of the work was slow due to inadequate labour deployment by contractor. Contractor was requested to enhance the manpower. The contractor requested for release of 2<sup>nd</sup> instalment of 2<sup>nd</sup> Mobilization advance to enable them to complete the works expeditiously.

- (b) Displeasure was expressed on repeated extension of dates to complete various targets. It was directed that Block-A and A1 should be completed expeditiously so that 300 bedded Hospital could be made functional immediately and the 960 bed hospital target was met in an effective time bound phased manner. Similarly the services like STP & ETP, the progress on which is very slow be expedited as Hospital Services have already been put to use. **(Action: SE, PC)**

- (c) The representative of the contractor committed following revised targets:-

- i. Block-A and A1 of Hospital Complex (Pkg. II) - 31 July 2014

- ii. HVAC Services for Trauma and Ayush (Pkg. II) - 15<sup>th</sup> June 2014
- iii. Underground Tank along with Softening Plant (Pkg.IV) - 15<sup>th</sup> June 2014.

(e) Contractor brought out the issue related to 2<sup>nd</sup> Mobilisation Advance (2<sup>nd</sup> instalment) and delayed payment of RA Bills. Representative of the Contractor also mentioned that the issue related to EOT and withholding amount against Milestones had resulted in cash flow problems. Contractor was informed that the EOT case and re-scheduling of milestones have to be processed as per provisions of contract and cannot be linked to slow progress. SE submitted that Deviation / variation cases were pending with DPR Consultant as also various issues / clarifications sought on certain drawings had not been resolved for long. SE, AIIMS informed that these issues had already been raised with DPR Consultant, especially issues pertaining to MEP Expert & Structural Designer, but have not been addressed till date. No, MEP Expert & Structural Designer had visited site since last few months. These issues may also be discussed with DDPRC in the proposed meeting of 4.6.2014. **(Action: Head, EU-HLL)**

**6. Issues related to Package-III (Electrical Services):**

Contractor (Pkg. III – Electrical Services): M/s Ahluwalia Contracts (I) Ltd. Agmt. Cost: 41,20,09,326/-	Date of start/completion: 19.8.11/ 18.12.12
---	---

- (a) Contractor brought out that their claim on account of reimbursement of Excise Duty claim was pending in the Ministry for long. He was informed that the case was under consideration of the Ministry.
  - (b) Contractor submitted that work fronts were not available to them as civil contractors of Package-I & II have not been able to complete certain works to hand over site for Package-III. He also submitted that decisions from DDPRC regarding Deviation / variation cases were not forthcoming resulting in delay in execution as well as in approval of deviations/ variations by ERC. **(Action: SE, PC)**
7. In the discussion during post lunch session, on items of each package-wise progress vis-a-vis last review meeting held at site on 16.11.2013 against the background of action taken report submitted by SE details of balance work in all priority buildings were discussed with SE. The outcome of discussions held with SE by Head EU HLL and EC (PMSSY) are as follows:

The targets fixed for priority areas during review meeting of 16.11.2013, pending items of work were discussed and following revised target dates of completion were given.

**Package-1**

Building/Infrastructure component(Priority Areas)	Target as per of meeting 16.11.2013	pending items of work	Revised Target
Nursing Students Hostel (NSH)	30.12.2013 (Two floors for 90 students)	Final finishing work in progress	30 June 2014 (Complete i.e. 250 Rooms with Dining Hall)
Pending works of Medical College - Examination Hall, Lecture Theatre No:4, balance work in Laboratories of priority-II area, water tanks, water proofing treatment	-	<b>Priority areas:-</b> Items of electric wiring, false ceiling in exam. Hall, ceiling related items, fire fighting works, , flooring and finishing in lecture theatre no.4	30 June 2014
Nursing College – 2 <sup>nd</sup> Floor including services	-	RCC Water tank, Aluminium windows &str. glazing, part flooring, electrical and fire fighting items, plumbing work of toilets and finishing.	15 July 2014
Boys Hostel – One complete Wing i.e. 125 Rooms & Dining Hall	-	- do -	31 July 2014



**Package-2**

Building/Infrastructure component (Priority Areas)	Target as per meeting of 16.11.2013	pending items of work	Revised Target
Block-A and A1 of Hospital Complex (Pkg. II)	31.12.2013	Aluminium windows, false ceiling, plumbing, low voltage elect. Fittings and fixtures, HVAC Ducting	31 July 2014
HVAC Services for Trauma and Ayush (Pkg. II)	-	Work in progress	15 <sup>th</sup> June 2014

**Package-3**

Building/Infrastructure component	Target as per meeting of 16.11.2013	pending items of work	Revised Target
Electric supply	33 KVA main electric substation had been energised. Nursing college and Hostels were to be energised by 15.12.2013 & 30.11.2013 respectively.	Electric supply to Nursing college, Hostels(NSH), Hospital Building	Nursing college- 15.06.2014 Hostels(NSH)- 15.06.2014 Hospital Building- Block A & A1-15.07.2014 Balance Area-31.12.2014.
DG Supply	One dg set installed	One dg set operational, balance work in progress	31 <sup>st</sup> August'2014


**Package-4**

Building/Infrastructure component	Target as per meeting of 16.11.2013	pending items of work	Revised Target
STP	-	Work in progress	31 <sup>st</sup> August'2014(As an alternative arrangement, septic tanks have been provided)
Roads and Drains	Trauma Block -31.12.2013	Trauma Block - completed	Hostels-15.06.2014 Hospital Block A & A1- 30.06.2014
Water Supply	-	UG Tank, installation of Pumps & treatment plant in progress	30.06.2014 (Demand note received from Municipal corporation, Raipur and is in process.)

It was noted that execution plan to complete the balance work in priority buildings needs to be drawn up immediately to complete these buildings on the dates committed, as mentioned above, so that other works like furnishing, etc. could be completed in time before the 3<sup>rd</sup> batch MBBS and 2<sup>nd</sup> batch of Nursing Students arrive. All pending issues of the Contractors were deliberated in detail. (Action: SE, PC).



8. In the **meeting with Faculty**, JS (PMSSY) thanked the members of AIIMS Faculty and staff under the leadership of Director for putting in their best for starting inauguration and start of IPD in February 2014. It was clarified that as per decision taken in the meeting taken by HFM on 30 May 2014, Director might, depending upon requirement re-allocate department wise SR deployment within the total number approved by the Ministry. He also informed the Faculty Members that issues connected with NPS, pay fixation, pensions etc are being handled by an inter-departmental committee. Faculty demanded that additional modifications in their residential quarters such as iron grill door, wash basin etc needed to be provided on priority. Some of the faculty members such as those belonging to Gynae and anatomy raised the issue regarding their equipment. **(Action: Director AIIMS Raipur)**
9. In the **meeting with students**, JS (PMSSY) advised the students to work hard for their impending examinations. Students wanted extension in the library opening hours. They also wanted improvement in mess facilities (menu). **(Action: Director AIIMS Raipur)**

  
(Amrit Lal)  
Director (PMSSY)  
18 June 2014

**Copy for information and necessary action to:** i. Director, AIIMS Raipur; ii. DDA / FA / SE / AO, AIIMS Raipur; iii. All Participants \_\_\_\_\_; iv. PMSSY Division; v. Head EU HLL PMSSY; vi. Engg Consultant; vii. HR Consultant; viii. BME Consultant ix. PS to HFM; x. PPS to Secy (HFW); xi. PPS to AS (H); xii. PPS to JS (PMSSY); xiii. PMSSY website.

Attendance Sheet

Dated: 31.05.2014

Board Room, Medical College, AIIMS

Sl.No.	Name	Designation	Signature
1	G. K. CHAVIC SEY,	Sr Engg. (Civil) Mukesh Associates P	
2	D. MANOJKUMAR	MANAGING PARTNER MUKESH & ASSOCIATES	
3	SANJOY SINGH	P.M. B.K. KASHYAP & SONS LTD.	
4	Anil. K. Jindal	P.M. P.L.L	
5	A. Chatterjee	COO PLL	
6	S. M. Anil	Consultant (Self)	
7	Anurag Salwan	Head GU	
8	BIKASH DAS	Sr Engg (Civil.) Mukesh & Associates (PC)	
9	R J Khare	ACIL - Pkg-III	
10	Pankaj Kumar Pandey	Project Manager B.L. Kashyap & Sons Ltd	
11	Subashree Choudhary	DPM - Services B.L. Kashyap & Sons Ltd.	
12	DR Ajay Dasi	M.S.	
13	Neeraj Sharma	DDA	
14	Rajiv Tyagi	HSCC	
15	Manoj Bapna	SE, AIIMS Raipur	
16	Bramod Khare	EE, AIIMS Raipur	
17			
18			