

# ANNUAL REPORT (2018-19)

## PRADHAN MANTRI SWASTHYA SURAKSHA YOJANA (PMSSY)

### **Introduction :**

The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) aims at correcting the imbalances in the availability of affordable healthcare facilities in different parts of the country in general, and augmenting facilities for quality medical education in the under-served States in particular. PMSSY, a Central Sector Scheme, has two components:

(A) Setting up of AIIMS-like institutions: Total 22 new AIIMS have been announced so far.

- Six AIIMS (AIIMS-Bhopal, AIIMS-Bhubaneswar, AIIMS-Jodhpur, AIIMS-Patna, AIIMS-Raipur and AIIMS-Rishikesh) approved under Phase-I are functional.
- Sixteen (16) additional AIIMS announced so far; out of which 15 already sanctioned; 01 more AIIMS in Bihar - awaiting land allotment.
  - Project Management Consultants (PMC) appointed for 11 AIIMS Projects out of which tender also awarded for 8 projects.
  - OPD services started in AIIMS Raebareli, AIIMS Mangalagiri and AIIMS Gorakhpur in 2018-19.
  - Academic session for MBBS course at AIIMS, Mangalagiri and AIIMS, Nagpur has been started with 50 students in 2018-19.

(B) Up-gradation of existing State Government Medical College/Institutions - 75 Projects have been considered under this component.

- Up-gradation of 16 GMCs have been completed during this year in addition to 15 GMC Projects completed in previous years.
- 17 new Government Medical Colleges/Institutes taken up for up-gradation under Phase-IV, V(A) & V(B) out of which work has been awarded for 13 GMCs up-gradation projects.

### **Setting up of new AIIMS :**

**Phase-I:** In the first phase of PMSSY, establishment of six AIIMS, one each at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh was taken up, an approved cost of Rs.820.00 crore per AIIMS. Academic session for MBBS at the six AIIMS has started in September, 2012 for 50 students and 100 students each in subsequent years and B.Sc (Nursing) for 60 students from September, 2013. During the year, first Convocation Ceremony of four AIIMS viz. Bhopal, Bhubaneswar, Jodhpur and Rishikesh was held to award degrees to MBBS students and B.Sc. (Nursing) students.

Almost all Speciality and Super Speciality Departments are functional in six AIIMS. Also 1532 hospital beds and 422 PG seats added during the year.

The present status of Speciality and Super Speciality Departments of six AIIMS is brought out in the table below:

S.No.	AIIMS	HOSPITAL FACILITIES				
		No. of Beds (Out of 960)	No. of MOT		No. of Super Speciality Functional (Out of 17)	No. of Speciality Functional (Out of 18)
			Sanctioned	Functional		
1	Bhopal	574	24	11	11	16
2	Bhubaneswar	792	25	1	16	18
3	Jodhpur	700	30	4	15	18
4	Patna	650	28	11	13	18
5	Raipur	600	28	18	10	18
6	Rishikesh	880	25	15	17	18

Basket of services in six AIIMS expanded and presently, on an average, more than 12000 patients visit OPD every day and about 2600 major surgeries are getting performed every month in these six AIIMS. The growth in healthcare services over the years in these six AIIMS is depicted in the below graphs:

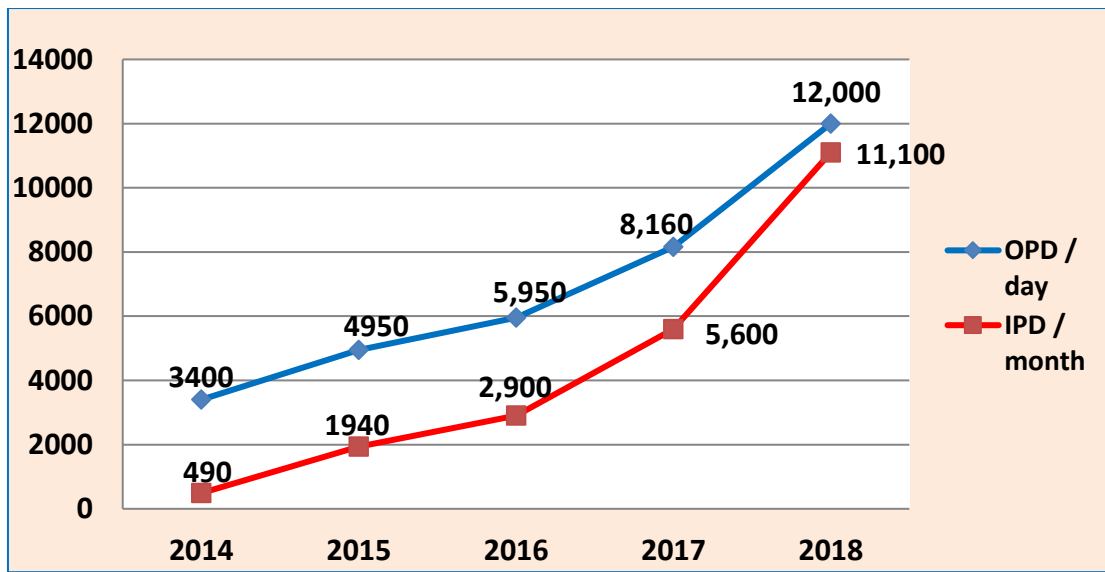


Figure 1 Six AIIMS- OPD & IPD Census

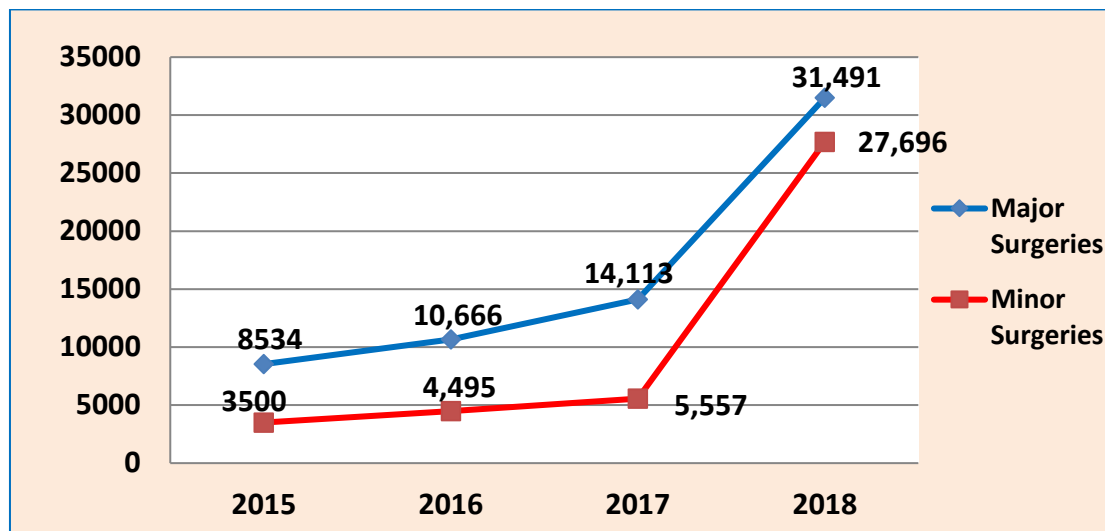


Figure 2 Six AIIMS- Surgeries - Major & Minor

### Phase-II, IV, V, VI & VII :

Under these Phases, sixteen (16) additional AIIMS have been announced, out of which 15 AIIMS have been sanctioned / approved by Cabinet. The details including their current progress is mentioned in the below table:

Phase	AIIMS	Date of Cabinet Approval	Approved Cost	Approved Timeline	Status and Progress of work
<b>Phase - II</b>	AIIMS, Raebareli (UP)	05.02.2009 [Revised Cost Estimates (RCE) was approved by EFC on 22.06.2017]	Rs. 823 cr	March, 2020	<ul style="list-style-type: none"> <li>OPD inaugurated by Hon'ble PM on 16.12.2018.</li> <li>Medical College / Hospital : 29%</li> </ul>
<b>Phase -IV</b>	AIIMS, Mangalagiri (Andhra Pradesh)	07.10.2015	Rs. 1618 cr	60 Months Sep, 2020	<ul style="list-style-type: none"> <li>OPD Block &amp; Residential Complex: 65%</li> <li>Hospital and Academic Campus : 22%</li> <li>New MBBS batch (50 students) started in August, 2018.</li> <li>OPD started in March, 2019.</li> </ul>
	AIIMS, Nagpur (Maharashtra)	07.10.2015	Rs. 1577 cr	60 Months Sep, 2020	<ul style="list-style-type: none"> <li>OPD Block &amp; Residential Complex : 70%</li> <li>Hospital and Academic Campus : 24%</li> <li>New MBBS batch (50 students) started in August, 2018.</li> <li>OPD Completion was targeted by Jan'19. Work still going on.</li> </ul>
	AIIMS, Kalyani (West Bengal)	07.10.2015	Rs. 1754 cr	60 Months Sep, 2020	<ul style="list-style-type: none"> <li>OPD Block &amp; Residential Complex: 46.5%</li> <li>Hospital and Academic Campus: 21.5%</li> </ul>
	AIIMS, Gorakhpur	20.07.2016	Rs. 1011 cr	45 Months April,	<ul style="list-style-type: none"> <li>Construction in EPC Mode in progress (27.10%).</li> <li>OPD Services started in Feb, 2019.</li> </ul>

	(Uttar Pradesh)			2020	
<b>Phase-V</b>	AIIMS, Bathinda (Punjab)	27.07.2016	Rs. 925 cr	48 Months June, 2020	<ul style="list-style-type: none"> <li>• Construction in EPC Mode in progress (18.78%)</li> </ul>
	AIIMS, Guwahati (Assam)	24.05.2017	Rs. 1123 cr	48 Months April, 2021	<ul style="list-style-type: none"> <li>• Master Plan &amp; Concept Design finalized.</li> <li>• Work of land filling under process by State Govt.</li> <li>• Tender awarded under EPC mode on 18.01.2019.</li> </ul>
	AIIMS, Bilaspur (H.P)	03.01.2018	Rs.1351 cr	48 Months Dec, 2021	<ul style="list-style-type: none"> <li>• Boundary wall work in progress.</li> <li>• Design consultant appointed.</li> <li>• Master plan finalized.</li> <li>• Tender awarded under EPC mode on 23.01.2019.</li> </ul>
	AIIMS, Madurai (Tamil Nadu)	17.12.2018	Rs. 1264 cr	45 Months Sep, 2022	<ul style="list-style-type: none"> <li>• Site finalized</li> <li>• Pre-investment work in progress.</li> </ul>
	AIIMS, Bihar	--	Rs. 1200 cr	--	State Government yet to identify suitable land
	AIIMS Samba (Jammu)	10.01.2019	Rs. 1661 cr	48 Months Jan, 2023	<ul style="list-style-type: none"> <li>• Pre-investment activities in progress.</li> <li>• Design Consultant appointed.</li> </ul>
	AIIMS Awantipora (Kashmir)	10.01.2019	Rs. 1828 cr	72 Months Jan, 2025	<ul style="list-style-type: none"> <li>• Pre-investment activities in progress.</li> </ul>
<b>Phase-VI</b>	AIIMS, Deoghar (Jharkhand)	16.05.2018	Rs. 1103 cr	45 Months Feb, 2022	<ul style="list-style-type: none"> <li>• Pre-investment activities in progress.</li> <li>• Executing Agency for main work appointed.</li> <li>• Design Consultant appointed.</li> <li>• Master Plan finalized.</li> </ul>
	AIIMS, Rajkot (Gujarat)	10.01.2019	Rs. 1195 cr	45 Months, Oct, 2022	<ul style="list-style-type: none"> <li>• Site finalized</li> <li>• Pre-investment activities in progress.</li> </ul>
	AIIMS, Bibinagar (Telangana)	17.12.2018	Rs. 1028 cr	45 Months Sep, 2022	<ul style="list-style-type: none"> <li>• Site finalized and Pre-investment work in progress.</li> </ul>
<b>Phase-VII</b>	AIIMS, Manethi (Haryana)	28.02.2019	Rs. 1295 cr	48 Months, Feb, 2023	<ul style="list-style-type: none"> <li>• Encumbrance free land being handed over by State Govt.</li> </ul>

A Central Institute Body has been created and empowered to take common policy decisions concerning all AIIMS, bring uniformity in policies across all AIIMS, facilitate effective Governance of the AIIMS and to review the financial, physical and recruitment progress.

A Visiting Committee under the Chairmanship of Dr VK Paul has been constituted to identify gaps and help institutionalize systems for training, handholding and Faculty exchange programmes and making efforts to create AIIMS like "Culture of Excellence" in new AIIMS.

## **UPGRADATION OF GOVERNMENT MEDICAL COLLEGES**

Upgradation programme broadly envisages improving tertiary health infrastructure through construction of Super Specialty Blocks/Trauma Care Centres etc. and procurement of medical equipment for existing as well as new facilities on 60:40 Central and State share basis. The programme for upgradation of 75 Government Medical Colleges/Institutions (GMCI)s broadly includes the (i) Construction of Super Specialty Blocks/Trauma Care Centres, (ii) Procurement of Medical equipment.

**Phase-I:** 13 Government Medical Colleges have been taken up for upgradation under PMSSY Phase-I, at an approved outlay of Rs.120 crore each (Central share-Rs.100.00 crore and State share – Rs.20.00 crore except GMCs at Jammu and Srinagar (where central share is Rs.115.00 crore per GMC) SVIMS Tirupati where central share was Rs.60.00 crore. Upgradation work at all these GMCs has been completed.

**Phase-II:** Six Government Medical Colleges were taken up for upgradation under PMSSY Phase-II, at an approved outlay of Rs.150.00 crore each (Central share- Rs.125.00 crore and State share- Rs.25.00 crore). Upgradation work at all these GMCs has been completed except in PGIMS Rohtak.

**Phase-III:** Central Government has approved upgradation of 39 Government Medical Colleges under PMSSY Phase-III on 07.11.2013, at an approved outlay of Rs.150.00 crore (Central share – Rs.120.00 crore and State share-Rs. 30.00 crore) per GMC. HSCC/ HITES/CPWD have been selected as Executing Agency for civil work at these GMCs. HITES has also been engaged as Procurement Support Agency (PSA) for procurement of medical equipment for these GMCs. Construction work in all these GMCs was started in 2016 and 2017. The work in 13 GMCs, viz. Vijayawada, Jabalpur, Rewa, Latur, Berhampur, Patiala, Hubli, Kota, Bikaner, Thanjavur, Tirunelveli, Gorakhpur and Meerut has been completed during the year. At remaining GMCs, the civil and procurement works are in progress.

**Phase-IV:** Cabinet committee on Economic Affairs has approved upgradation of 13 existing Government Medical Colleges/Institutes (GMCI) at the cost of Rs. 200.00 crore each (Central Share: Rs. 120.00 crore; State share: Rs. 80.00 crore) under Phase-IV of PMSSY. Out of these, Executing Agencies have been appointed for 12 GMCI)s. DPRs have been approved for 12 GMCI)s. Out of these, work has been awarded and the construction work is in progress in 10 GMCI)s.

**Phase-V(A) & Phase V(B):** Ministry has approved upgradation of IMS, BHU at the cost of 200.00 crore (MoHFW's Share: Rs. 120.00 Crore, MoHRD's share: Rs. 80.00 crore) and SCTIMST, Thiruvananthapuram at the cost of 230.00 crore (MoHFW's Share: Rs. 120.00 Crore, DST's share: Rs. 110.00 crore) under Phase-V(A) of PMSSY. Work has been awarded for both the projects and construction is in progress.

Apart from the above, this Ministry has also approved setting up of a Regional Institute of Ophthalmology, IMS, BHU, Varanasi at the cost of Rs. 38.58 crore and upgradation of IGIMS, Patna at a cost of Rs. 178 Crore (Centre's Share: Rs. 106.8 Crore, State's Share: Rs. 71.2 Crore) under Phase V(B).

**FINANCIAL PROGRESS :**

The absorption capacity of the PMSSY Scheme has substantially improved with 46% Year-over-Year increase in expenditure over the last 4 years, as brought out in the following graph.

(Rs. Crore)

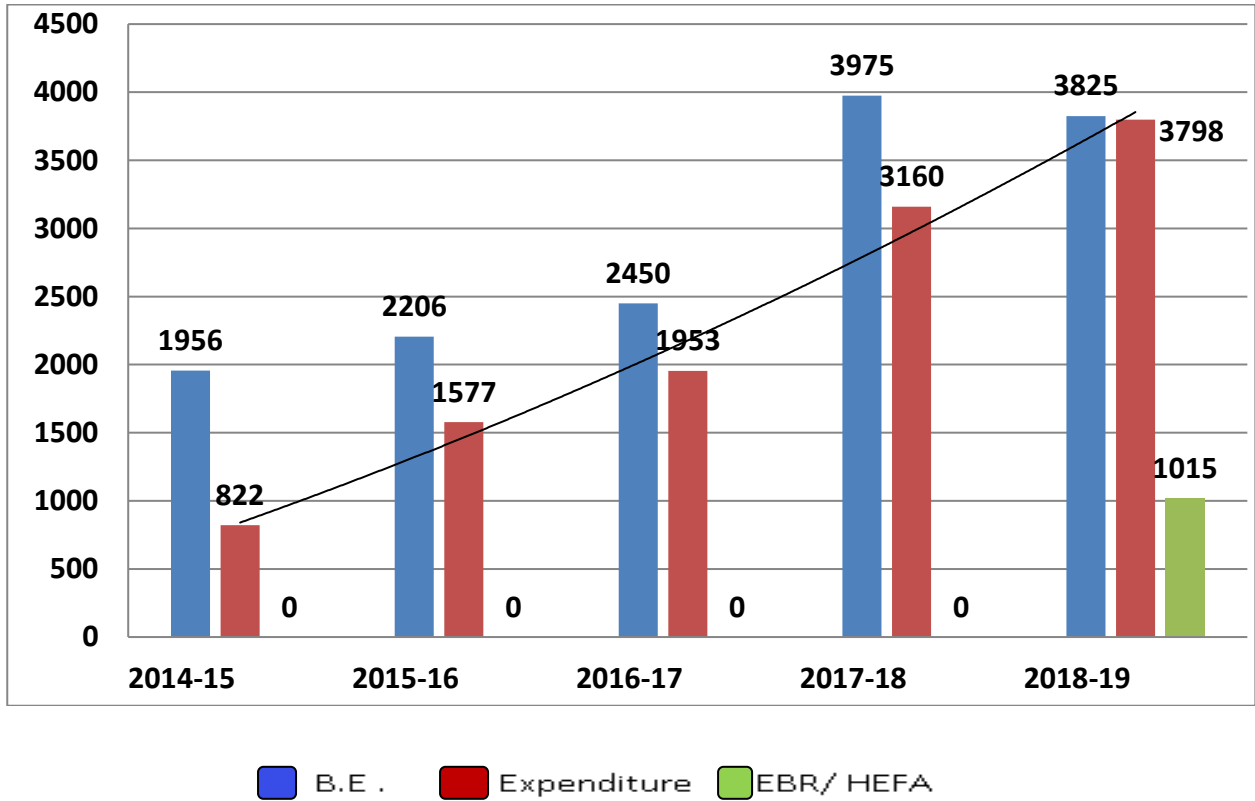


Figure 3 Budget Estimates / Expenditure Trend under PMSSY

The budget utilization position has also seen remarkable improvements over last 4 years, touching 99.3% during last year.