

No.Z-28016/162/04-SSH (Pt)
Government of India
Ministry of Health & Family Welfare
(PMSSY-III)

Nirman Bhawan, New Delhi-110011
Dated, the 6th March, 2017

ORDER

Subject: Constitution of Committees for conducting Gap Analysis of Institute of Medical Sciences (IMS), BHU and Sree Chitra Tirunal Institute for Medical Sciences & Technology (SCTIMST), Thiruvananthapuram to be up-graded under PMSSY Phase-V(A)

With the approval of competent authority, it has been decided to conduct Gap Analysis of two Institutions of National Importance (INI) viz. Institute of Medical Sciences (IMS), BHU and Sree Chitra Tirunal Institute for Medical Sciences & Technology (SCTIMST), Thiruvananthapuram and the Committee approved for up-gradation under PMSSY Phase- V(A), shall have the following composition:

- | | |
|---|-----------|
| i. Director of the INI | :Co-Chair |
| ii. Joint Secretary (PMSSY), MoHFW | :Co-Chair |
| iii. Joint Secretary or his representative, MoHRD/DST | :Member |
| iv. Director (PMSSY), MoHFW | :Member |
| v. Superintending Engineer of the respective INI | :Member |
| vi. Medical superintendent of the respective INI | :Member |
| vii. Representative of the executing agencies | :Member |

2. Up-gradation of the medical colleges/institutions broadly involves existing departments through procurement and installation of medical equipment and services, construction of Trauma Centres and / or Super Specialty Blocks as Centers of Excellence on areas like Oncology, Nephrology, Endocrinology, Cardiology, CTVS, Neurology, Neurosurgery, Paediatric surgery, ENT, Orthopaedics and Burns & Plastic etc. The funding pattern for IMS, BHU is approved as Rs.120 crore as MoHFW's share and Rs.80 crore as MoHRD's share. The funding pattern for SCTIMST is approved as Rs.120 crore as MoHFW's share and Rs.110 crore as DST's share.

3. Based on the recommendations on Gap Analysis by the Committees, Detailed Project Report (DPR) for each INI will be prepared by the Executing agency and submitted to the Ministry for further steps.

4. The INIs are requested to submit preliminary gap analysis to MoHFW as per enclosed checklists A, B & C within seven days of receipt of this order.



(Vinod Kumar)

Under Secretary to the Govt. of India

Telefax.No.23061213

Enclosure: As above

To

1. Director, IMS, BHU
2. Director, SCTIMST, Thiruvananthapuram
3. Dr. Sukhbir Singh Sandhu, Joint Secretary, Department of Higher education, MoHRD
4. Shri R.K. Joshi, Scientist 'D', AI Division, Department of Science and Technology
5. Superintending Engineer, IMS, BHU
6. Superintending Engineer, SCTIMST
7. Medical Superintendent, IMS, BHU
8. Medical Superintendent, SCTIMST
9. Superintending Engineer, BHU Project Division, CPWD

Copy to:

PPS to Sec (HFW)/ PPS to AS (H)/ DG, CPWD/ PPS to JS (SS)/PPS to Dir (SS)

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CHECK LIST TO ASSIST GAP ANALYSIS:

Check List-A Details of Departments, Faculty, Residents, PG, beds /equipment etc. AS ON 31 JAN 2017

S No	Department	Prof Full time+ Contract ual = Total	Reader/ Assoc Prof Full time+ Contractu al = Total	Lecturer/ Asst Prof Full time+ Contractual = Total	SR/ Tutor/ Demonst rators Per year X 3	JR Per year X 3	No of PG Seats sanctione d	No of Beds sanction ed	Details of major equipmen t available	PG seats Recogniz ed by MCI Yes/ No	Remarks
1.	Anatomy										
2.	Physiology										
3.	Biochemistry										
4.	Pathology										
5.	Microbiology										
6.	Pharmacology										
7.	Forensic Medic										
8.	Preventive & SocialMedicine										
9.	General Medic										
10.	Dermatology / Skin & VD										
11.	Psychiatry										
12.	Paediatrics										
13.	Gen Surgery										
14.	Orthopaedics										
15.	Ophthalmology										
16.	Obstetrics & Gynaecology										
17.	ENT										
18.	Radiology / Radiodiagnosis										
19.	Anesthesiology										
20.	Dentistry										
21.	Transfusion Medicine & Blood Bank										
22.	Radiotherapy										
23.	Physical Medicine & Rehabilitation										
24.	Cardiology										
25.	Neurology										
26.	Gastroenterology										
27.	Nephrology										
28.	Oncology										
29.	Pulmonary Medicine										
30.	Cardiothoracic										

	Surgery										
31.	Neurosurgery										
32.	Urology										
33.	Burns & Plastic Surgery										
34.	Paediatric Surgery										
35.	Neonatology										
36.	Trauma & Emergency										
37.	Any other										

Signature of Head of the Institution:

Name of the Head:

Designation:

email:

Name of the Institution:

Date:

Seal/ Stamp:

CHECK LIST TO ASSIST GAP ANALYSIS
Check List-B General Information AS ON 31 JAN 2017

S No	Question	Reply
1.	What is the land area of your College (in Acres)? Is it in one unit or more – short description? Available spare land area	
2.	Total no. of major buildings – Give short description Specialty blocks, if any. Total no. of indoor beds. Total no. of OTs and give their details	
3.	Details of housing? Faculty housing Non-faculty senior officers housing Other staff housing Hostels: UG, PG Guest House Others – Play ground, sports stadium, auditorium etc.	
4.	Electricity connection. Details of load in KVA Do you have a sub-station?	
5.	Source of water supply. Provision of water tank. Method of water distribution.	
6.	Total non-faculty permanent manpower deployment (exclude faculty and residents given in Check List-A) Working / Sanctioned Contractual/Outsourced services/manpower?	
7.	Annual non-plan budget? Salary Office/General expenses Capital Head Operation & Maintenance	
8.	Plan and Non-Plan funds received in last 3 financial years and for what purpose? 2014-15 Amount/purpose 2015-16 Amount/purpose 2016-17 Amount/purpose	
9.	Para-medical sciences institutions attached to your Medical College with courses taught. Nursing College Pharmacy College Physiotherapy Others	

10.	Number of Nurses Permanent Contractual/Outsourced	
11.	Medical Gas Supply Own oxygen plant with manifold Oxygen Capsule with manifold Manifold and Mega cylinders Pipeline – Yes/No, limited to ICU areas Only cylinder on trolleys Other	
12.	Annual intake of MBBS students? Annual intake Nursing students? ANM/GNM/BSc/MSc	
13.	Which of the following investigations are available? Routine Haematology Yes/No Routine Biochemistry Yes/No Cytomorphology Yes/No Histomorphology Yes/No Immunocytochemistry Yes/No Hormonal Assay: HPLC PCR / RT PCR Gel Electrophoresis Other molecular biological / immunological / cytogenetics tests Digital Xray CT MRI IMRT / IGRT / CT planning for radiotherapy Ecocardiography Neuro physiology – EEG/NCV/MCV etc.	
14.	Which of the following procedures are routine? ICU – No of Beds with full monitors No of ventilators – Adult/Paediatric Dialysis – No of haemodialysis machines Central Line Insertion Coronary Angiography Coronary Stenting Name the major surgical procedures for example – Major cancer resections/ reconstructive surgery/Neuro Spinal surgery/ Functional Endoscopic surgery/Laposcopic surgery/Neurosurgery beyond haematoma removal/Base of skull/Transplantation/Joint Arthroplasty/Renal transplant etc.	
15.	Provide the following data OPD attendance/year – Total/New/Follow-up Surgery/Year – Total/Minor/Major Deliveries/Year – Total/Normal/C Section ICU Care – Adult/Paediatric/Neonatal	
16.	Describe your outreach services	

	Rural Health Training Centre Urban Health Training Centre Other outreach	
17.	Do you provide? Routine vaccination DOTS NACO (ICTC clinics) No scalpel vasectomy Other speciality services/clinics	
18.	Total Research grants (per year) Intramural Extramural-government agencies eg. ICMR/DST etc Extramural-non-government agencies Extramural-pharmaceutical companies Others	
19.	Status of Hospital Management Info System: Does the Medical College have a LAN? If yes, details thereof Is OPD registration computerized? If yes, details thereof Are diagnostic facilities computerized? If yes, details thereof Is PACS available?	
20.	Status of biological waste management in your College Status of Effluent Treatment Plant Status of Sewerage Treatment Plant	
21.	Give details of any assistance received from Central Government on any scheme during last five years	

Signature of Head of the Institution:

Name of the Head:

Designation:

email:

Name of the Institution:

Date:

Seal/ Stamp:

CHECK LIST TO ASSIST GAP ANALYSIS:
Check List-C: PREPARATION OF PRELIMINARY GAP ANALYSIS REPORT

The Preliminary Gap Analysis in respect of each Institution done at the level of Director of the Institution by involving the relevant teaching Departments should cover the following:

- i. List of super specialty departments proposed.
- ii. Details of current status of super specialty departments proposed.
- iii. Deliverables (in terms of patient care and medical education) after completion of up-gradation of super specialty departments proposed.
- iv. Details of the proposal for each super specialty departments proposed
 - a. Civil construction including electrical, requirements in broad terms (not DPR).
 - b. ICU, OT, CSSD, MGPS, HMIS etc. if any
 - c. Comprehensive medical equipment list
 - d. Any other
- v. Approximate cost for each item in para **iv.a to iv.d** above

PRELIMINARY GAP ANALYSIS REPORT duly approved should be sent to Shri Sudeep Shrivastava, Director, PMSSY Division, Ministry of Health & Family Welfare, Room No-206-D, Nirman Bhavan, New Delhi 110011 **within seven (07) days of receipt of this order.** Soft copy of the Report should be emailed to S.SUDEEP@GOV.IN