

Pradhan Mantri Swasthya Suraksha Yojana (PMSSY)

The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) aims at correcting the imbalances in the availability of affordable healthcare facilities in different parts of the country in general, and augmenting facilities for quality medical education in the underserved States in particular. The PMSSY is a Central Sector Scheme and, has two components, namely, the setting up of AIIMS institutions; and upgrading existing Government Medical Colleges/Institutions in a phased manner.

The establishment of new AIIMS involves creation of hospital, trauma centre facilities, medical college, nursing college, residential complexes and allied facilities/services, broadly on the lines of AIIMS, New Delhi and other six AIIMS taken up under phase-I of PMSSY. The objective is to establish the AIIMS as Institutions of National Importance that can provide quality medical education and nursing education along with tertiary health care facilities to the people.

During the last 15 years, construction of 22 new AIIMS and 75 Government Medical Colleges upgradation Projects have been approved under this scheme.

A. Setting up of AIIMS

Six AIIMS under Phase-I: In Phase 1, a total of six AIIMS was set up (Bhopal, Jodhpur, Bhubaneswar, Patna, Raipur and Rishikesh) at an approved cost of Rs. 820.00 crore per AIIMS. These are fully operational. Academic session for MBBS at the six AIIMS was started in September, 2012 for 50 students and 100 students each in subsequent years and B.Sc (Nursing) for 60 students from September, 2013. Around 100 PG seats and 150 MBBS seats have been increased this year. All key hospital facilities and services such as Emergency, Trauma, Blood Bank, ICU, Diagnostic and Pathology are functioning. The total bed capacity of the six AIIMS is at present 5542 and is likely to reach the sanctioned bed capacity of 5760 during the year.

Present status of facilities and services of six AIIMS established under Phase – I of PMSSY

S. No.	AIIMS	Hospital Facilities				
		No. of Beds functional (Out of 960)	No. of MOT		No. of Super Specialty Functional (Out of 17)	No. of Specialty Functional (Out of 18)
			Sanctioned	Functional		
1.	Bhopal	840	24	24	14	18
2.	Bhubaneswar	922	25	25	17	18
3.	Jodhpur	960	30	30	14	18
4.	Patna	960	28	28	13	18
5.	Raipur	900	28	28	13	18
6.	Rishikesh	960	25	25	17	18
		5542	160	160		

Hospital services in these 6 AIIMS are operating with substantial capacity as all Specialties and most of Super-specialties are functional. The basket of

services has been expanded and presently, on an average, more than 16,000 patients are visiting OPD daily besides another 18,000 patients getting

treatment in IPD every month. Also, about 4,500 major surgeries are performed every month. Dedicated hospitals blocks for treatment of

COVID-19 patients and COVID test Labs have been made functional during this year.

Operationalisation of dedicated hospital blocks, beds, ventilators and labs

S. N.	AIIMS	No. of dedicated Isolation Beds	ICU beds	Ventilators available	No. of Beds with Oxygen supply	COVID Lab
1.	Bhopal	208	40	40	168	Functional
2.	Bhubaneswar	198	45	36	198	Functional
3.	Jodhpur	410	100	56	410	Functional
4.	Patna	510	90	142	510	Functional
5.	Raipur	500	70	112	346	Functional
6.	Rishikesh	500	200	150	500	Functional
7.	Mangalagiri	40	10	20	10	Functional
8.	Nagpur	80	05	04	40	Functional
9.	Bathinda	20	05	05	20	Functional
	Total	2466	565	565	2202	

Other New AIIMS under Phase-II, IV, V, VI & VII

In addition to the six AIIMS sanctioned in Phase-I, as many as 16 more AIIMS have been sanctioned/approved by the Cabinet. For the 2nd new AIIMS in Bihar, a site in Darbhanga has been finalised and Cabinet approval obtained for the same in 2020. Following facilities and services have been made functional in these institutes:

- Limited OPD services are already functional in five AIIMS viz. Nagpur, Raebareli, Mangalagiri, Gorakhpur and Bathinda. Limited OPD facility at Bibinagar and limited IPD facilities for treatment of COVID -19 patients started at AIIMS Mangalagiri, AIIMS Nagpur and AIIMS Bathinda during the year. COVID test Lab was also made functional in AIIMS Mangalagiri, AIIMS Nagpur and AIIMS Bathinda.

- Undergraduate MBBS course with 100 seats a year for each of the AIIMS was already functional at eight new AIIMS viz. Mangalagiri, Nagpur, Raebareli, Kalyani, Gorakhpur, Bathinda, Deoghar and Bibinagar. The 1st session of the undergraduate MBBS course with 50 seats started from the current session (2020-21) at four new AIIMS viz. Guwahati, Jammu, Rajkot and Bilaspur.
- Construction was already progressing in nine AIIMS, viz. AIIMS Raebareli, Nagpur, Mangalagiri, Kalyani, Gorakhpur, Bathinda, Bilaspur, Guwahati and Deoghar. Construction of AIIMS at Awantipura (in Kashmir), Sambha (in Jammu) and Rajkot (in Gujarat) started this year.

The detailed AIIMS-wise current progress is given as follows :

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Details of New AIIMS (16) Under Pradhan Mantri Swasthya Suraksha Yojana

S. No.	Phase	Location of AIIMS under PMSSY	Date of Cabinet Approval	Approved Outlay (Rs Cr)	Cabinet Approved Date of Completion	Expected Date of Completion	Physical Progress
1	Phase-II	AIIMS, Raebareli	05.02.2009 RCE approved by EFC on 22.06.2017	823	April, 2020	Dec, 2020	<ul style="list-style-type: none"> • OPD services started in August, 2018 • IPD services likely to be started Jan, 2021 • Medical College/ Hospital under construction • Progress – 92% • Undergraduate MBBS course with 100 seats per annum is functional • Target Date of completion (TDC) – Jan, 2021
2	Phase-IV	Mangalagiri in Andhra Pradesh	07.10.2015	1618	Sep, 2020	June 21	<ul style="list-style-type: none"> • Progress of work: 7. Phase I - OPD Block & Residential Complex: 93% • Phase II – Hospital and Academic Campus: 58% • Undergraduate MBBS course with 100 seats per annum is functional. • OPD started in March, 2019. • IPD for COVID-19 treatment with COVID Lab functional.
3		Nagpur in Maharashtra	07.10.2015	1577	Sep, 2020	June 21	<ul style="list-style-type: none"> • Progress of work: • Phase I - OPD Block & Residential Complex: 97% • Phase II – Hospital and Academic Campus: 78% • Undergraduate MBBS course with 100 seats per annum is functional • OPD started in July, 2019 • IPD for COVID-19 treatment with COVID Lab functional
4		Kalyani in West Bengal	07.10.2015	1754	Sep, 2020	June 21	<p>Progress of work:</p> <p>Phase I - OPD Block & Residential Complex: 84%</p> <p>Phase II – Hospital and Academic Campus: 71%</p> <p>Undergraduate MBBS course with 100 seats per annum is functional.</p>

S. No.	Phase	Location of AIIMS under PMSSY	Date of Cabinet Approval	Approved Outlay (Rs Cr)	Cabinet Approved Date of Completion	Expected Date of Completion	Physical Progress
5		Gorakhpur in Uttar Pradesh	20.07.2016	1011	April, 2020	June, 2021	Construction in EPC Mode in progress (74.96%) OPD services started in February, 2019 Undergraduate MBBS course with 100 seats per annum is functional
6	Phase-V	Bathinda in Punjab	27.07.2016	925	June, 2020	June, 2021	<ul style="list-style-type: none"> Construction in EPC Mode in progress (73.89%) OPD services started in December, 2019 Undergraduate MBBS course with 100 seats per annum is functional
7		Guwahati in Assam	24.05.2017	1123	April, 2021	June, 2022	<ul style="list-style-type: none"> Construction in EPC Mode in progress (34.33%)
8		Bilaspur in Himachal Pradesh	03.01.2018	1471.04	Dec, 2021	Dec, 2021	<ul style="list-style-type: none"> Construction in EPC Mode in progress. (45%)
9		Madurai in Tamil Nadu	17.12.2018	1264	Sep, 2022	---	<ul style="list-style-type: none"> Site finalised at Madurai Pre-investment work in progress Preparatory survey by JICA Mission completed and main survey is in progress and loan approval process expected to be completed by January, 2021
10		Darbhanga in Bihar	15.09.2020	1264	Sep, 2024	Sep, 2024	<ul style="list-style-type: none"> Site at Darbhanga finalised for establishment of new AIIMS in the State Cabinet Approval on 15.09.2020 Appointment of EA in process

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S. No.	Phase	Location of AIIMS under PMSSY	Date of Cabinet Approval	Approved Outlay (Rs Cr)	Cabinet Approved Date of Completion	Expected Date of Completion	Physical Progress
11		Samba in Jammu	10.01.2019	1661	Jan, 2023	Jan, 2023	<ul style="list-style-type: none"> • Design Consultant appointed Master plan finalised. • Work of C/o site office started. Boundary wall near completion stage • Agency for main construction work appointed by CPWD. • Construction work started (Progress: 5%) • First batch of 50 MBBS students to start from Academic year 2020-21
12		Awantipura in Kashmir	10.01.2019	1828	Jan, 2025	Jan, 2025	<ul style="list-style-type: none"> • Consultant M/s ARCOP appointed for preparation of plans. Master Plan finalised • Agency for main construction work appointed by CPWD on 07.11.2020
13	Phase-VI	Deoghar in Jharkhand	16.05.2018	1103	Feb, 2022	Feb, 2022	<ul style="list-style-type: none"> • Master Plan finalised • Construction Agency appointed • Work in progress- 24% • Undergraduate MBBS course with 100 seats per annum is functional
14		Rajkot in Gujarat	10.01.2019	1195	Oct, 2022	Oct, 2022	<ul style="list-style-type: none"> • Site finalised at Khanderi • Pre-investment activities in progress • Executing Agency for main work appointed • Design Consultant appointed • Construction agency for the main work appointed
15		Bibinagar in Telangana (Hyderabad)	17.12.2018	1028	Sep,2022	Sep, 2022	<ul style="list-style-type: none"> • Site finalised at Bibinagar • Pre-investment work in progress • Executing Agency for the main work appointed • Design Consultant appointed • Undergraduate MBBS course with 100 seats per annum is functional

S. No.	Phase	Location of AIIMS under PMSSY	Date of Cabinet Approval	Approved Outlay (Rs Cr)	Cabinet Approved Date of Completion	Expected Date of Completion	Physical Progress
16	Phase - VII	Manethi in Haryana	28.02.2019	1299	Feb, 2023	-	<ul style="list-style-type: none"> Encumbrance free land yet to be handed over by State Govt

Progress and functional status of all 22 AIIMS

Fully functional AIIMS (6)	AIIMS where MBBS classes / OPD operational (6)	AIIMS where only MBBS classes are running (2)	AIIMS where MBBS classes started during the current year (4)	Activities in progress (4)
1. Bhopal 2. Bhubaneswar 3. Jodhpur 4. Patna 5. Raipur 6. Rishikesh (MBBS Seats : 125 each)	7. Raebareli* 8. Gorakhpur* 9. Mangalagiri* # 10. Nagpur*# 11. Bathinda*# 12. Bibinagar (MBBS Seats : 100 each)	13. Kalyani* 14. Deoghar* (MBBS Seats : 100 each)	15. Bilaspur* 16. Guwahati * 17. Rajkot * 18. Samba (Jammu)* (MBBS Seats : 50 each)	19. Awantipura* (Kashmir) 20. Madurai 21. Manethi** 22. Darbhanga (Bihar)
# IPD for COVID-19 treatment and COVID Lab functional * Construction for main building in progress/ started. ** Alternative site being selected;				
These 22 AIIMS projects envisaged to add more than 2200 MBBS seats, 1200 Nursing Seats and 18000 beds (with average 15 super – specialties in every AIIMS).				

B. UPGRADATION OF EXISTING STATE GOVERNMENT MEDICAL COLLEGES/ INSTITUTIONS (GMC)

The upgradation programme broadly envisages

improving the tertiary health infrastructure through construction of Super Specialty Blocks/ Trauma Care Centres in existing Government Medical College /Institutions (GMCIs).

Progress and current status of GMCs

Phase	Cabinet / CCEA approval	GMCs covered	Current Status of GMCs
I	Original- March, 2006 Revised- February, 2010 (Revised Estimates)	13	All Completed
II	2009	06	All Completed
III	November, 2013	39	<ul style="list-style-type: none"> 25 projects already completed 08 projects completed in 2020-21

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IV	August, 2016	13	<ul style="list-style-type: none"> • 12 DPRs approved, work awarded for 11 projects • 02 projects completed in 2020-21
V(A)	IMS, BHU (December, 2016)	1	• Completed in 2019-20.
	SCTIMST (February, 2017)	1	• In progress.
V(B)	RIO at IMS, BHU (September, 2018)	1	• Completed in 2020-21
	IGIMS, Patna (February, 2019)	1	• In progress
		75	

Construction of Super Specialty Block / Trauma Centre was either completed or was likely to be completed in the following 11 GMCs during the year in addition to the 44 GMC projects that had already been completed in the previous years. The SSB and Trauma Centres were made functional at

the 22 GMCs that were being utilised currently as dedicated hospitals blocks for treatment of COVID-19 patients. More than 5000 isolation beds and 1250 ICU bed facilities have been created so far.

Construction status for super specialty blocks and trauma centres at the GMCs

S. No.	Name of the GMC/Institute	State	Phase	Type of facility	Total Beds	ICU Beds	No. of Super Specialities
1.	GMC Yavatmal	Maharashtra	III	SSH	231	36	6
2.	GMC Indore	Madhya Pradesh	IV	SSH	218	54	10
3.	Govt. Medical College, Anantapur	Andhra Pradesh	III	SSH	208	40	8
4.	Kakatiya Medical College, Warangal	Telangana	III	SSH	249	39	10
5.	Rajiv Gandhi Institute of Medical Sciences, Adilabad	Telangana	III	SSH	210	42	8
6.	Assam Medical College, Dibrugarh	Assam	III	SSH	266	62	6
7.	Patliputra Medical College, Dhanbad	Jharkhand	III	SSH	200	40	8
8.	GMC Kozhikode	Kerala	III	Trauma Centre & SSH	430	190	6

9.	TDMC Alappuzha	Kerala	III	SSH	279	62	9
10.	GMC, Jaipur	Rajasthan	IV	SSH	231	51	5
11.	RIO, BHU	Uttar Pradesh	V(B)	OC			1

FINANCIAL PROGRESS

The Budgetary allocation and utilisation

percentage under the PMSSY scheme has substantially increased over the years as brought out in the following table:

(Rs. Crore)

Financial Year	Budget Estimates / Revised Estimates	Budget Expenditure	EBR (HEFA Loan) Sanctioned /Utilised
2016 - 17	2450.00	1953.00	0.00
2017 - 18	3975.00	3160.00	0.00
2018 - 19	3825.00	3798.63	1015.00
2019 - 20	4000.00	4683.49	2191.02
2020-21	6020.00	3315.53**	481.77

**As on 06.12.2020

In the current financial year (2020–21) around 55.07 % of the Budget allocation has already been utilised by first Nine months i.e upto 6th December, 2020.