

ANNUAL REPORT 2021-22

PRADHAN MANTRI SWASTHYA SURAKSHA YOJANA (PMSSY)

The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) aims at correcting the imbalances in availability of the affordable tertiary healthcare facilities in different parts of the country in general, and augmenting facilities for quality medical education in the underserved States in particular. The PMSSY is a Central Sector Scheme and it has two components namely- (i) setting up of *All India Institutes of Medical Sciences (AIIMS)*; and (ii) upgrading existing Government Medical Colleges/Institutions (GMCIs).

The setting up of new AIIMS involves creation of hospital, trauma centre facilities, medical college, nursing college, residential complexes and allied facilities/services, broadly on the lines of AIIMS, New Delhi and other six AIIMS taken up under Phase - I of PMSSY. The objective is to establish the AIIMS as Institutions of National Importance that can provide quality medical education and nursing education along with tertiary health care facilities to the people.

During the last 15 years, construction of 22 new AIIMS and upgradation of 75 Government Medical Colleges have been approved under this scheme.

Setting up of new AIIMS

Six AIIMS under Phase-I:

In Phase - I, six AIIMS were set up at Bhopal, Bhubaneswar, Jodhpur, Patna, Raipur and Rishikesh at an approved cost of Rs.820.00 crore per AIIMS. These AIIMS are fully operational. At each of six AIIMS, MBBS and B.SC(Nursing) courses have been running successfully since September 2012 and September 2013 respectively and the present annual intake is – MBBS seats and B.Sc(Nursing) seats. All key hospital facilities and services such as Emergency, Trauma, Blood Bank, ICU, Diagnostic and Pathology are also functional. The total bed capacity of the six AIIMS is at present 5738 and is likely to reach the sanctioned bed capacity of 5760 during the year.

Present status of facilities and services of six AIIMS established under Phase – I of PMSSY

S. No.	AIIMS	Hospital Facilities				
		No. of Beds functional (Out of 960)	No. of MOT		No. of Super Specialty Functional (Out of 17)	No. of Specialty Functionals (Out of 18)
			Sanctioned	Functional		
1.	Bhopal	938	24	24	14	18
2.	Bhubaneswar	960	25	25	17	18
3.	Jodhpur	960	30	30	15	18
4.	Patna	960	28	28	13	18
5.	Raipur	960	28	28	14	18
6.	Rishikesh	960	25	25	17	18
		5738	160	160		

Hospital services in these 6 AIIMS are operating with substantial capacity as all Specialties and most of Super-specialties are functional. The basket of services has been expanded and presently, on an average, more than 16,000 patients are visiting OPD daily besides another 18,000 patients getting treatment in IPD every month. Also, about 4,500 major surgeries are performed every month. Dedicated hospital blocks for treatment of COVID-19 patients and COVID-19 test Labs have been made functional during this year.

Operationalization of dedicated hospital beds, and beds with ventilators

Sl. No.	AIIMS	17-06-21		
		Non-ICU Oxygen Beds	ICU Beds incl. Ventilator	Total
1	Bhubaneswar	295	62	357
2	Bhopal	300	200	500
3	Jodhpur	120	190	310
4	Patna	330	60	390
5	Raipur	406	81	487
6	Rishikesh	150	250	400
7	Mangalagiri	90	10	100
8	Nagpur	120	20	140
9	Raebareli	30	20	50
10	Bathinda	45	25	70
11	Bibinagar	70	0	70
12	Gorakhpur	30	0	30
13	Kalyani	20	0	20
		2006	918	2924

Other New AIIMS under Phase-II, IV, V, VI &VII

In addition to the six AIIMS sanctioned in Phase-I, as many as 16 more AIIMS have been sanctioned/approved by the Cabinet. Following facilities and services have been made functional in these institutes:

With the operationalization of limited OPD services at two AIIMS at Deoghar in Jharkhand and Bilaspur in Himachal Pradesh during this year, limited OPD services are now operational at Nine new AIIMS which

includes AIIMS at Nagpur, Raebareli, Mangalagiri, Gorakhpur, Bathinda, Bibinagar and Kalyani. IPD services with 300 beds has also been started at AIIMS Gorakhpur w.e.f. 7-12-2021. Limited IPD facilities for treatment of COVID -19 patients is already available at AIIMS Mangalagiri, AIIMS Nagpur and AIIMS Bathinda. COVID-19 test Lab facility was also made functional at AIIMS Mangalagiri, AIIMS Nagpur and AIIMS Bathinda.

In addition to Undergraduate MBBS course with 100 seats a year already started for each of the eight new AIIMS viz. Mangalagiri, Nagpur, Raebareli, Kalyani, Gorakhpur, Bathinda, Deoghar, Bibinagar, the MBBS course with 50 seats each at AIIMS Guwahati, Jammu, Rajkot and Bilaspur has been started since the Academic year 2020-21.

Construction is in advanced stages in eight AIIMS, viz. AIIMS Raebareli, Nagpur, Mangalagiri, Kalyani, Gorakhpur, Bathinda, Bilaspur, and Deoghar. Also construction work is in progress for AIIMS at Guwahati (Assam), Sambha (Jammu), Rajkot (Gujarat) and Awantipura (Kashmir).

Details of 16 New AIIMS Under Pradhan Mantri Swasthya Suraksha Yojana

S. No.	Phase	Location of AIIMS under PMSSY	Date of Cabinet Approval	Approved Outlay (Rs Cr)	Cabinet Approved Date of Completion	Expected Date of Completion	Remarks
1	Phase -II	AIIMS, Raebareli	05.02.2009 RCE approved by EFC on 22.06.2017	823	April, 2020	Completed	OPD services started in August, 2018. IPD services started in July, 2021. Medical College/ Hospital buildings completed. Undergraduate MBBS course with 100 seats per annum is functional.

2	Phase -IV	Mangalagiri in Andhra Pradesh	07.10.2015	1618	Sep, 2020	Jan 2022	Undergraduate MBBS course with 100 seats per annum is functional. OPD started in March, 2019. IPD for COVID-19 treatment with COVID Lab functional.
3		Nagpur in Maharashtra	07.10.2015	1577	Sep, 2020	Jan 2022	Undergraduate MBBS course with 100 seats per annum is functional. OPD started in July, 2019. IPD for COVID-19 treatment with COVID Lab functional.
4		Kalyani in West Bengal	07.10.2015	1754	Sep, 2020	Jan 2022	Undergraduate MBBS course with 100 seats per annum is functional. OPD services started in Jan, 2021
5		Gorakhpur in Uttar Pradesh	20.07.2016	1011	April, 2020	Jan, 2022	OPD services started in February, 2019. Undergraduate MBBS course with 100 seats per annum is functional. 300 bed IPD started w.e.f. 7-12-2021.
6	Phase -V	Bathinda in Punjab	27.07.2016	925	June, 2020	Jan 2022	OPD services started in December, 2019. Undergraduate MBBS course with 100 seats per annum is functional.
7		Guwahati in Assam	24.05.2017	1123	April, 2021	Sep, 2022	Undergraduate MBBS course with 50 seats per annum is

							functional .
8		Bilaspur in Himachal Pradesh	03.01.2018	1471.04	Dec, 2021	June, 2022	Undergraduate MBBS course with 50 seats per annum is functional OPD started in Dec, 2021.
9		Madurai in Tamil Nadu	17.12.2018	1977.8	Sep, 2022	Oct, 2026	Loan Agreement signed with Govt of Japan.Appointment of project Management Consultant (PMC) in process.
10		Darbhanga in Bihar	15.09.2020	1264	Sep, 2024	Sep, 2024 (likely to be revised)	Encumbrance free land yet to be handed over by State Government.
11		Samba in Jammu	10.01.2019	1661	Jan, 2023	Jan, 2023	Undergraduate MBBS course with 50 seats per annum started in 2020.
12		Awantipur in Kashmir	10.01.2019	1828	Jan, 2025	Jan, 2025	Construction work started.
13	Phase -VI	Deoghar in Jharkhand	16.05.2018	1103	Feb, 2022	June, 2022	Undergraduate MBBS course with 100 seats per annum is functional OPD started in Aug, 2021
14		Rajkot in Gujarat	10.01.2019	1195	Oct, 2022	Oct, 2022	Undergraduate MBBS course with 50 seats per annum started in 2020

15	Phase -VII	Bibinagar in Telangana (Hyderabad)	17.12.2018	1028	Sep,2022	Nov, 2023	Master plan finalized and tender for award of construction work is in process. Undergraduate MBBS course with 100 seats per annum is functional
16	Phase -VIII	Manethi in Haryana	28.02.2019	1299	Feb, 2023	-	Encumbrance free land yet to be handed over by State Government

Progress and functional status of all 22 AIIMS

Fully functional AIIMS (6)	AIIMS where MBBS classes / OPD operational(6)	AIIMS where only MBBS classes are running (2)	AIIMS where only MBBS classes started during the current year (4)	Activities in progress (4)
1.Bhopal	7.Raebareli*	15.Bilaspur*	Bilaspur*	19.Awantipura* (Kashmir)
2.Bhubaneswar	8.Gorakhpur*	16.Guwahati *	Guwahati *	20.Madurai
3.Jodhpur	9.Mangalagiri*#	17.Rajkot *	Rajkot *	21. Manethi**
4.Patna	10.Nagpur*#	18.Samba (Jammu)*	Samba (Jammu)*	22. D a r b h a n g a(Bihar)
5.Raipur	11.Bathinda*#			
6.Rishikesh	12.Bibinagar			
(MBBS Seats : 125 each)	13. Kalyani*			
	14.Deoghar*			

	(MBBS Seats: 100 each)			
	# IPD for COVID-19 treatment and COVID Lab functional			
	* Construction for main building in progress/ started.			
	** Alternative site being selected;			
These 22 AIIMS projects envisaged to add more than 2200 MBBS seats, 1200 Nursing Seats and 18000beds (with average 15 super – specialties in every AIIMS).				

Upgradation of Existing State Government Medical Colleges/ Institutions (GMCIs)

The upgradation programme broadly envisages improving tertiary health infrastructure in existing Government Medical Colleges / Institutions (GMCIs) through construction of Super Specialty Blocks / Trauma Care Centres and/or procurement of medical equipment. A total of 75 Upgradation Projects have been approved till date and each upgradation project involves addition of on an average of 8-10 Super Specialty Departments and 150-250 beds. Presently, sharing of funds for upgradation project between Centre and State is 60:40.

Projects for upgradation of GMCIs have been approved under different Phases. Out of a total 75 of GMC upgradation projects approved under PMSSY, 49 projects were completed upto 2020-21 and 4 projects have been completed in 2021-22 (upto November, 2021), adding more than 12000 Super Specialty Beds and 2000 ICU Beds. The Super Specialty Blocks /Trauma Centres constructed in these upgradation projects are also being used as COVID Hospital Blocks. The Phase-wise details of upgradation projects are as under:

Progress and current status of GMCIs

Phase	Cabinet / CCEA approval	GMCIs covered	Current Status of GMCIs
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	Original- March, 2006		
I	Revised- February, 2010(Revised Estimates)	13	All Completed
II	2009	06	All Completed
III	November, 2013	39	28 Projects completed upto March, 2021 03 Projects completed in 2021-22 07 Projects likely to be completed in 2021-22 01 Project likely to be completed in 2022-23
IV	August, 2016	13	01 project completed. 09 Projects likely to be completed in 2021-22. 03 Projects likely to be completed in 2022-23.
V(A)	IMS, BHU (December, 2016)	1	Completed in 2019-20.
	SCTIMST (February, 2017)	1	In progress.
V(B)	RIO at IMS, BHU (September, 2018)	1	Completed in 2021-22
	IGIMS, Patna (February, 2019)	1	In progress
		75	

Upgradation Projects of GMCIs completed during 2021-22 (till November, 2021) :

S. No.	Name of the GMC/ Institute	Name of the State	Phase	Type of facility	Total Beds	ICU Beds	No. of Super Specialties
1	Goa Medical College, Panaji	Goa	III	SSH	527	87	11
2	Rajiv Gandhi Institute of Medical Sciences, Adilabad	Telangana	III	SSH	210	42	8
3	Agartala Govt Medical College, Tripura	Tripura	III	SSH	169	29	7
4	Regional Institute of Ophthalmology (RIO), IMS, BHU, Varanasi	Uttar Pradesh	V (B)	OC	-	-	1



*Goa Medical College, Panaji, Goa
Adilabad, Telangana*



Rajiv Gandhi Institute of Medical Sciences,



Agartala Govt Medical College, Tripura



RIO, IMS, BHU, Varanasi

FINANCIAL PROGRESS

The Budgetary allocation and utilization percentage under the PMSSY scheme has substantially increased over the years as brought out in the following table:

(Rs. Crore)

Financial Year	Budget Estimates	Revised Estimates	Budget Expenditure	EBR (HEFA)*** Funding	Total Expenditure
2017 - 18	3975.00	3175.00	3159.81	Nil	3159.81
2018 - 19	3825.00	3825.00	3796.53	1015.79	4812.32
2019 - 20	4000.00	4714.90	4683.49	2191.02	6874.51
2020-21	6020.00	7517.25	6839.80	481.77	7321.57
2021-22	7000.00	7500.00	4314.54*	Nil	4314.54*

*As on 23.11.2021

*** EBR(HEFA) – Extra Budgetary Resources (Higher Education Financing Agency)

In the current financial year (2021–22) around 57.53 % of the Budget allocation has already been utilized by first Eight months i.e. upto 23.11.2021.

NEW UPCOMING AIIMS AT DIFFERENT PLACES -



AIIMS NAGPUR



AIIMS KALYANI



AIIMS MANGALAGIRI



AIIMS RAEBARELI



AIIMS GORAKHPUR



AIIMS BATHINDA



AIIMS DEOGHAR



AIIMS BIBINAGAR



AIIMS BILASPUR



AIIMS RAJKOT



AIIMS GUWAHATI



AIIMS JAMMU



AIIMS AWANTIPORA (KASHMIR)